

TxDMV P&H Calculator Spreadsheet

Registration Input Sheet Tab

This sheet will show what TxDMV is proposing for compensation for each type of registration transaction performed at the County Tax Office.

REGISTRATION COMPENSATION CALCULATOR					
			FY 2014 (Actual) <input type="text" value="24,375,575"/>	Growth Rate <input type="text" value="2.25%"/>	
Cost per Transaction					
	Small County	Medium County	Statewide Average	Compensation Rate	% of Total Transaction
	50,000	500,000			
<u>County Compensation</u>					
Registration (In Person)	\$ 8.00	\$ 3.00	\$ 2.59	\$ 3.00	63%
Registration (Internet)	\$ 3.75	\$ 2.00	\$ 1.36	\$ 3.00	11%
Registration (Mail)	\$ 5.00	\$ 2.75	\$ 1.97	\$ 3.00	9%
Registration (Limited Service)				\$ 1.75	
Registration (Full Service)				\$ 1.00	
Standard Exempt				\$ -	
IRP and Fleet Vehicles				\$ 3.00	
Registration Transfers				\$ 1.25	
Specialty Plates				\$ 0.50	
Replacement Plate or Sticker				\$ 2.50	
Temp Permits				\$ 5.50	
Duplicate and Inquiry				\$ 2.00	
Sub Total County					

County Consolidated Tab

This sheet is specific to each county. You will need to find your county (alphabetically listed) by scrolling down. According to TxDMV, this data was taken from RTS for the period of September 2013 – August 2014. FY 2014 (Actual) shows what you are receiving today (1.90 + 1.00 if applicable). FY 2014 (Calculated) shows what you will receive based on the proposed compensation rates listed in the above table. The Difference Column is your net gain or loss. See Notes Below.

CONSOLIDATED COUNTY COMPENSATION							
County	Type of Transactions	Actual %	Adjust %	Number of Transactions (w IRP)	FY 2014 (Actual)	FY 2014 (Calculated)	Difference
HAYS	COUNTY REVENUE						
	<u>Registration</u>						
	In Person	65.22%	0.00%	102,587	\$ 194,915	\$ 307,761	\$ 112,846
	Internet	13.20%	0.00%	20,759	\$ 60,201	\$ 62,277	\$ 2,076
	Mail	11.96%	0.00%	18,805	\$ 54,535	\$ 56,415	\$ 1,881
	Limited Service	8.36%	0.00%	13,143	\$ 24,972	\$ 16,429	\$ (8,543)
	Full Service	0.00%	0.00%	0	\$ -	\$ -	\$ -
	Standard Exempt	1.19%	0.00%	1,864	\$ 3,542	\$ -	\$ (3,542)
	IRP and Fleet	0.08%	0.00%	130	\$ 247	\$ 390	\$ 143
	Subtotal	100.00%	0.00%	157,288	338,411	443,272	104,861

Notes:

- 1) Counties will no longer receive \$1.00 for mail in or internet transactions.
- 2) Limited Service Deputies (Subcontractors) will now be paid by the County instead of the consumer and the cost goes from \$1.00 to \$1.25, therefore decreasing our compensation per transaction to \$1.75.
- 3) Counties will no longer receive any compensation for processing Exempt Plates as required under the new single sticker initiative.